



CEDAR RAPIDS COMMUNITY SCHOOLS
FOUNDATION

Building financial support to promote and recognize excellence in our schools



ANNUAL REPORT
2020-2021

**TOTAL
ASSETS**
\$1,405,722

**NUMBER
OF
GRANT
PROGRAMS**

9

288
**NUMBER OF
TEACHERS SERVED**

The mission of the foundation is to provide financial support to, and promote excellence in, the Cedar Rapids Public Schools. Through the funding of projects and programs, the foundation works to enhance the educational experience of students in the public schools.

**TOTAL NUMBER
OF DONORS**

633

\$1,030,659
**TOTAL
DONATIONS
RECEIVED**

8

**NUMBER
OF
ENDOWED
FUNDS**

15,970

**NUMBER OF
STUDENTS
REACHED**

**NUMBER OF
FISCAL AGENT
PROGRAMS**

16

**TOTAL
DOLLARS
AWARDED**
\$541,297

59
**NUMBER OF SENIOR
SCHOLARSHIPS
GIVEN**

5
**NUMBER OF NEW
SCHOLARSHIPS**

**FOUNDATION BY
THE NUMBERS**

The CRCSF is thankful for the many donors of up to \$100 whose gifts are vital to the Foundation's continued success, but whose names are not listed only due to space limitations.

\$50,000.00 +

Anonymous
Cedar Rapids Community School District Staff
Payroll Deduction Program
The Greater Cedar Rapids Community Foundation
Toyota USA Foundation
XQ Institute

\$25,000.00 - \$49,999.00

M. Paul & Glennys Brimmer Foundation
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Transamerica/AEGON

\$10,000.00 - \$24,999.00

Hills Bank & Trust Company
PEARSON
The Shepard Family Private Foundation
Stalker Sports Floors
The Giacoletto Foundation

\$5,000.00 - \$9,999.00

100+ Who Care CR Metro
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\$2,500.00 - \$4,999.00

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\$1,000.00 - \$2,499.00

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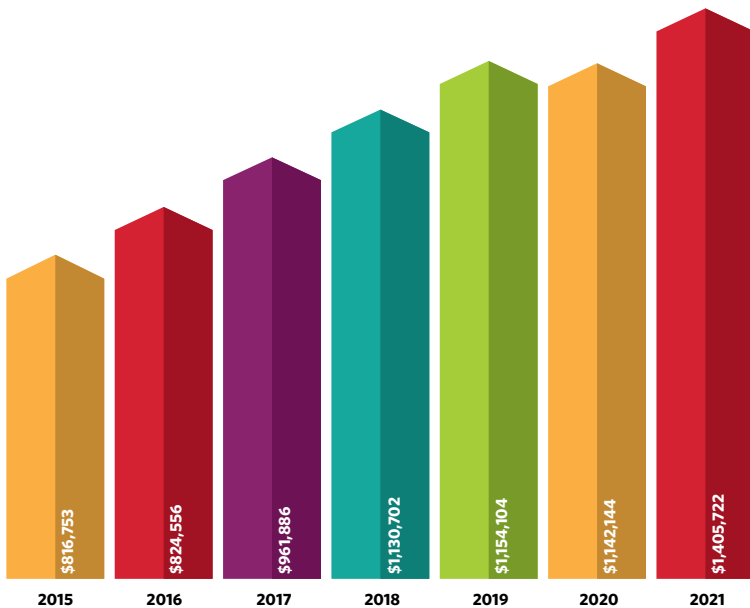
FOUNDATION DONORS
07.01.20 - 06.30.21

Fiscal year 2021 ended strong, with total contributions of \$1,030,659 and a positive net income of \$337,366. **This is the 12th consecutive year of positive fund growth.** More than \$540,000 was granted via scholarships, program grants, and project awards. The Foundation maintains three years of projected operating funds in CDs, cash, or money market investments. The Form 990 is available upon request at the CRCSF office.

INCOME STATEMENT FOR 07.01.20 TO 06.30.21

Income	
4000 - Gen Unrestricted Contributions	274,978.00
4100 - Fiscal Agent Contributions	132,564.00
4200 - Temp Restricted Contributions	556,800.00
4300 - Scholarship Contributions	66,317.00
Total Income	1,030,659.00
Gross Profit 1,030,659.00	
Expense	
5000 - Operational Expense	57,892.00
5050 - Other General Unrestricted Exp	3,515.00
5100 - Fiscal Agent Expense	96,273.00
5200 - Temporarily Restricted Expense	506,263.00
5300 - Scholarship Expense	27,350.00
5400 - Permanently Restricted	2,000.00
Total Expense	693,293.00
Net Income	337,366.00

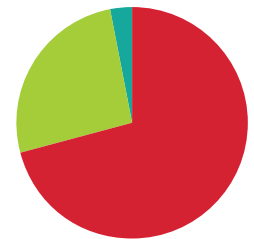
STEADY GROWTH OF ASSETS



HOW THE FOUNDATION SPENDS YOUR DONATIONS

In 2021, contributions to CRCSF were spent on:

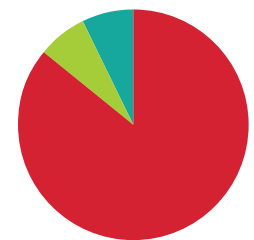
71% Programming
26% Administration
3% Fundraising



WHERE FOUNDATION DONATIONS COME FROM

The CRCSF takes no public sector funding and relies on contributions from 477 (FY2021) private donors:

86% Individuals
7% Foundations
7% Businesses



FY 2021 FINANCIALS