



CEDAR RAPIDS COMMUNITY SCHOOLS
FOUNDATION

Building financial support to promote and recognize excellence in our schools



ANNUAL REPORT
2017-2018

KIDS IN THE COMMUNITY

Each year, more than 200 curriculum based field trip grants are awarded to District schools to benefit nearly 4,000 K-12 students. Field trips include visits to places throughout the Corridor, such as: the Cedar Rapids Art Museum, Cedar Rapids History Center, 5 Turner Alley, Mississippi River Museum, State Capitol, Wickiup Nature Center, Blank Park Zoo, Indian Creek Nature Center, African-American Museum, and the Iowa Children's Museum.

STUDENT ENRICHMENT GRANTS

The Foundation knows that educators are passionate about the learning opportunities that are available to students, so often dip into their own pockets to fund additional classroom supplies. Student Enrichment Grants is an easy way for teachers to supplement student needs related to classroom learning.



"...The grant added 120 books to our classroom. I keep them in a separate tub in my classroom and the kids know they can read them at any time. The books cover many different levels and really, really work well with great phonics patterns. So I'm writing to tell you thanks! My kids absolutely love the books!"

SENIOR SCHOLARSHIPS

The Foundation administers more than 40 merit and/or activity based scholarships given annually to graduating seniors of the District's four high schools.

SCHOOL PROJECT GRANTS

Grants up to \$10,000 for school capital expenditures unfunded by the District budget. Through such funding, reading levels have improved, imaginations have been sparked, writing skills brought up to grade level, as well as numerous improvements to classrooms and buildings.

SAFE

SAFE provides financial assistance to at-risk/low income students who want to participate in school sponsored co-curricular and/or extra-curricular activities, but otherwise could not due to financial constraints.



"Without the gracious support of the SAFE program, many of our school's innovative and far-reaching extracurricular programs would not be possible. The foundation's support ensures that all students in our building, regardless of socioeconomics, have access to programs like Outdoor Education, Theater, Basketball, Robotics, and Volleyball."



OTHER PROGRAMS:

Welcome Back Students Week • Summer Literacy • Professional Development Grants
Alumni • Elementary Music Teacher Grants • Staff Payroll Deduction • Fiscal Agent

NEW IN 2018!

- Emeritus and Student Trustee designations
- 2018-2020 Strategic Plan

FOUNDATION PROGRAMS

**TOTAL
ASSETS**
\$1,130,702

**NUMBER
OF
GRANT
PROGRAMS**

9

258
**NUMBER OF
TEACHERS SERVED**

The mission of the foundation is to provide financial support to, and promote excellence in, the Cedar Rapids Public Schools. Through the funding of projects and programs, the foundation works to enhance the educational experience of students in the public schools.

**TOTAL NUMBER
OF DONORS**

482

\$381,829
**TOTAL
DONATIONS
RECEIVED**

7
**NUMBER
OF
ENDOWED
FUNDS**

16,593
**NUMBER OF
STUDENTS
REACHED**

**ANNUAL
PORTFOLIO
INCREASE**

5.61%

**TOTAL
DOLLARS
AWARDED**
\$253,867

51
**NUMBER OF SENIOR
SCHOLARSHIPS
GIVEN**

6
**NUMBER OF NEW
SCHOLARSHIPS
AND/OR FUNDS**

**FOUNDATION BY
THE NUMBERS**

The CRCSF is thankful for the many donors of up to \$100 whose gifts are vital to the Foundation's continued success, but whose names are not listed only due to space limitations.

\$50,001.00 +

Anonymous
The Giacometto Foundation
XQ Institute

\$25,001.00 - \$50,000.00

Cedar Rapids Community School District

\$10,001.00 - \$25,000.00

The Greater Cedar Rapids Community Foundation
Hills Bank & Trust Company
University of Iowa Community Credit Union

\$5,001.00 - \$10,000.00

PEARSON
Theresa Seiler

\$5,000.00 - \$7,499.00

Robert Becker
Kent & Nancy Cornish
deNovo Alternative Marketing

\$1,001.00 - \$5,000.00

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\$501.00 - \$1,000.00

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Kathleen Kirschner & Robert Novak • Mr. & Mrs. Thomas Novak
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\$100.00 - \$500.00

Adams Tile & Stone • AirFX FEC Inc. • Katherine A. Anderson
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FOUNDATION DONORS

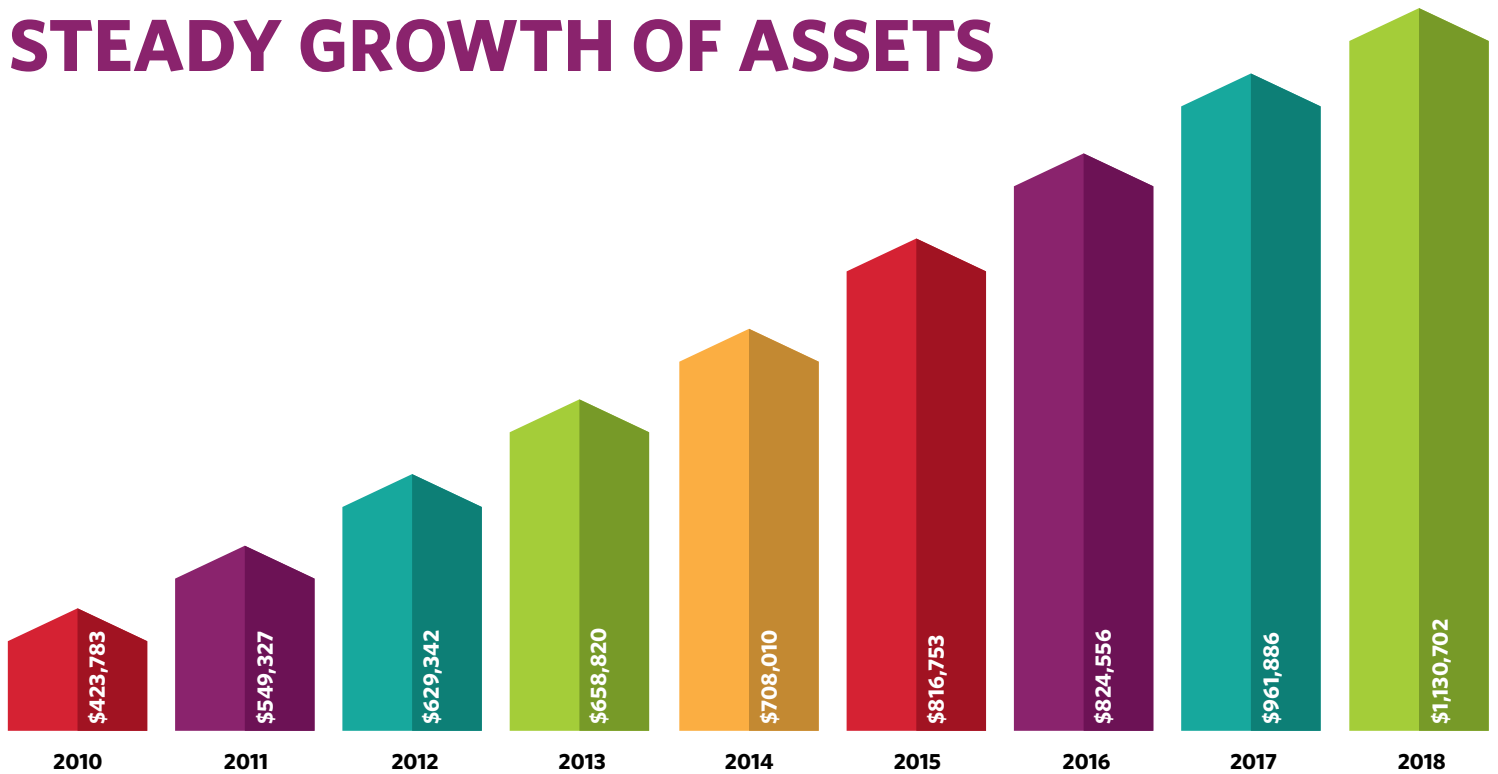
07.01.17 – 06.30.18

Fiscal year 2018 ended strong, with total contributions of \$381,829. **This is the 9th consecutive year of positive fund growth.** More than \$250,000 was granted via scholarships, program grants, and project awards. The portfolio return in 2018 was positive 5.61%. The Foundation maintains three years of projected operating funds in CDs, cash, or money market investments. The Form 990 is available upon request at the CRCSF office.

INCOME STATEMENT FOR 07.01.17 TO 06.30.18

| REVENUE | |
|--------------------------------------|---------------------|
| General Unrestricted Contributions | \$114,244.00 |
| Fiscal Agent Contributions | \$43,486.00 |
| Temporarily Restricted Contributions | \$166,903.00 |
| Scholarship Contributions | \$57,196.00 |
| Total Income | \$381,829.00 |
| EXPENSE | |
| Operational Expense | \$66,027.00 |
| General Unrestricted Expense | \$2,816.00 |
| Fiscal Agent Expense | \$55,055.00 |
| Temporarily Restricted Expense | \$163,271.00 |
| Scholarship Expense | \$30,539.00 |
| Permanently Restricted | \$2,186.00 |
| Total Expense | \$319,894.00 |
| Net Income (Loss) | \$61,934.00 |

STEADY GROWTH OF ASSETS



FY 2018 FINANCIALS