

Building financial support to promote and recognize excellence in our schools



ANNUAL REPORT 2018-2019

TOTAL ASSETS\$1,154,104

NUMBER OF GRANT PROGRAMS 310 NUMBER OF TEACHERS SERVED

The mission of the foundation is to provide financial support to, and promote excellence in, the Cedar Rapids Public Schools. Through the funding of projects and programs, the foundation works to enhance the educational experience of students in the public schools.

TOTAL NUMBER OF DONORS

462

\$465,430 TOTAL DONATIONS RECEIVED

NUMBER OF ENDOWED FUNDS 16,474
NUMBER OF
STUDENTS
REACHED

ANNUAL PORTFOLIO INCREASE

3.10%

TOTAL DOLLARS AWARDED \$255,836 NUMBER OF SENIOR SCHOLARSHIPS GIVEN

NUMBER OF NEW SCHOLARSHIPS AND/OR FUNDS

FOUNDATION BY THE NUMBERS

The CRCSF is thankful for the many donors of up to \$100 whose gifts are vital to the Foundation's continued success, but whose names are not listed only due to space limitations.

\$50,000.00 +

Anonymous

The Giacoletto Foundation

XQ Institute

\$25,000.00 - \$49,999.00

Cedar Rapids Community School District The Greater Cedar Rapids Community Foundation Hills Bank & Trust Company Run CRANDIC

\$10,000.00 - \$24,999.00

GreenState Credit Union PEARSON St. Paul's United Methodist Church Van Meter Inc.

\$5,000.00 - \$9,999.00

Eventbrite M. Paul & Glennys Brimmer Foundation ITC Midwest Jackie Wilhelm

\$2,500.00 - \$4,999.00

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Rockwell Collins Matching Gift Program

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\$1,000.00 - \$2,499.00

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CR Network

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Dave Markward

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Lindsay Schumacher

Eleanor T. Streletzky

Catherine Welch

Donna J. Young

\$500.00 - \$999.00

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Alliant Energy Foundation Matching Gifts Pgm

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Cedar Rapids Sunrise Rotary

Central Iowa Power Cooperative

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Jeffrey M. Novak

Taylor Olson

William & Charla Osborne

Peter & Kristin Pardubsky

The Accel Foundation

Western Fraternal Life Association

\$100.00 - \$499.00

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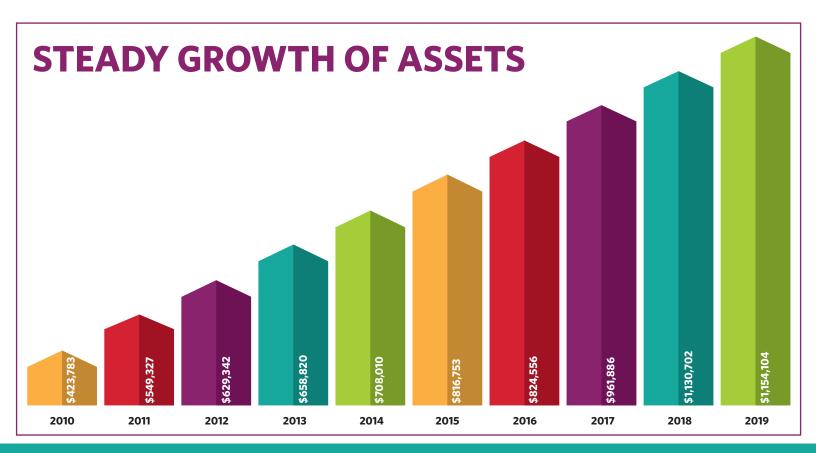
FOUNDATION DONORS 07.01.18 - 06.30.19

Fiscal year 2019 ended strong, with total contributions of \$465,430. This is the 10th consecutive year of positive fund growth.

More than \$255,000 was granted via scholarships, program grants, and project awards. The portfolio return in 2019 was positive 3.10%. The Foundation maintains three years of projected operating funds in CDs, cash, or money market investments. The Form 990 is available upon request at the CRCSF office.

INCOME STATEMENT FOR 07.01.18 TO 06.30.19

Income	
4000 · Gen Unrestricted Contributions	140,975.2
4100 · Fiscal Agent Contributions	430,759.92
4200 · Temp Restricted Contributions	184,265.5
4300 · Scholarship Contributions	72,029.67
Total Income	828,030.3
Gross Profit	828,030.3
Expense	
5000 · Operational Expense	75,476.9
5050 · Other General Unrestricted Exp	4,400.18
5100 · Fiscal Agent Expense	355,153.69
5200 · Temporarily Restricted Expense	213,184.27
5300 · Scholarship Expense	38,751.78
5400 · Permanently Restricted	1,900.00
Total Expense	688,866.83
Income	139,163.54



FY 2019 FINANCIALS